



## **Appropriations Conference Chairs**

**Senate Appropriations Subcommittee on Health and Human Services / House  
Health Care Appropriations Subcommittee**

**SENATE OFFER #2**  
**Budget Spreadsheet**

**April 25, 2019**  
**1:45 p.m.**  
**212 Knott Building**









**Senate Health and Human Services Appropriations/House Health Care Appropriations  
2019-2020 Fiscal Year  
Senate Offer # 2**

| Row# | ISSUE CODE     | ISSUE TITLE  | House Offer #1   |                    |                      |                   |           |                   |                      | Senate Offer # 2     |                  |                    |                      |                   |           |                   | Row#                 |                      |           |     |
|------|----------------|--|------------------|--------------------|----------------------|-------------------|-----------|-------------------|----------------------|----------------------|------------------|--------------------|----------------------|-------------------|-----------|-------------------|----------------------|----------------------|-----------|-----|
|      |                |  | FTE              | RATE               | REC GR               | NR GR             | TOBACCO   | OTHER STATE TFs   | ALL TF FED           | ALL FUNDS            | FTE              | RATE               | REC GR               | NR GR             | TOBACCO   | OTHER STATE TFs   |                      | ALL TF FED           | ALL FUNDS |     |
| 219  | 4600155        | St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity                         |                  |                    |                      | -                 | 250,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 250,000              | 219                  |           |     |
| 220  | 4600175        | Child Welfare Supervisor Certification Project   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           | 75,000            | 75,000               | 220                  |           |     |
| 221  | 4600195        | Lifestream Behavioral Center Central Receiving System - Citrus   |                  |                    |                      | -                 | 100,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 500,000              | 221                  |           |     |
| 222  | 4600210        | Children's Community Action Team - Leon, Gadsden, Wakulla  |                  |                    |                      | -                 | 250,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 750,000              | 222                  |           |     |
| 223  | 4600215        | Florida Recovery Schools - Youth Behavioral Health Wraparound Services   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 100,000              | 223                  |           |     |
| 224  | 4600218        | Steps - Smart Program  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 224                  |           |     |
| 225  | 4600220        | Memorial Regional Hospital Maternal Addiction Treatment Program  |                  |                    |                      | -                 |           |                   |                      | 1,000,000            |                  |                    |                      |                   |           | 1,000,000         | 1,000,000            | 225                  |           |     |
| 226  | 4600235        | Clay Schools Behavioral Health Pilot Program   |                  |                    |                      | -                 | 250,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 250,000              | 226                  |           |     |
| 227  | 4600265        | One More Child - Anti Trafficking Program  |                  |                    |                      | -                 | 100,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 100,000              | 227                  |           |     |
| 228  | 4600285        | Whole Child Leon-Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 228                  |           |     |
| 229  | 4600295        | Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties                    |                  |                    |                      | -                 | 250,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 75,000               | 229                  |           |     |
| 230  | 4600316        | Gateway Community Services- Project Saves Lives  |                  |                    |                      | -                 | 696,267   |                   |                      |                      |                  |                    |                      |                   |           |                   | 696,267              | 230                  |           |     |
| 231  | 4600325        | Youth Crisis Center - Touchstone Village   |                  |                    |                      | -                 | 200,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 200,000              | 231                  |           |     |
| 232  | 4600335        | Hillsborough County - Baker Act Crisis Stabilization Unit  |                  |                    |                      | -                 | 100,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 100,000              | 232                  |           |     |
| 233  | 4600355        | Housing First for Persons with Mental Illness  |                  |                    |                      | -                 | 100,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 100,000              | 233                  |           |     |
| 234  | 4600365        | Miami Bridge - Host Homes for Youth  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 234                  |           |     |
| 235  | 4600375        | The Lifeboat Project - Human Trafficking Victim Housing  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 235                  |           |     |
| 236  | 4600385        | University of Florida Health Center for Psychiatry   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 300,000              | 236                  |           |     |
| 237  | 4600438        | Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support                     |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 1,000,000            | 237                  |           |     |
| 238  | 4600450        | Transition House Homeless Veteran's Program  |                  |                    |                      | -                 | 200,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 200,000              | 238                  |           |     |
| 239  | 4600520        | Adoption 2 Action  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 239                  |           |     |
| 240  | 4600535        | Baycare Behavioral Health - Veterans   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 485,000              | 240                  |           |     |
| 241  | 4600555        | Department of Children and Families Pharmaceutical Program   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 500,000              | 241                  |           |     |
| 242  | 4600581        | Assisted Living Services for Mental Health Clients - the Renaissance Manor                                     |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 50,000               | 242                  |           |     |
| 243  | 4600590        | Homeless Veterans Housing Assistance - Brevard and Surrounding Counties  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 150,000              | 243                  |           |     |
| 244  | 4600670        | 4Kids Foster Parent Recruitment Project  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 100,000              | 244                  |           |     |
| 245  | 4600705        | Substance Abuse Prevention and Treatment to Address Opioid Crisis  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 1,500,000            | 245                  |           |     |
| 246  | 4600710        | Lifestream Crisis Stabilization Unit   |                  |                    |                      | -                 | 250,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 250,000              | 246                  |           |     |
| 247  | 4600725        | Apalachee Center   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 247                  |           |     |
| 248  | 4600735        | Northwest Behavioral Health Services   |                  |                    |                      | -                 | 170,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 170,000              | 248                  |           |     |
| 249  | 4600740        | SMA Healthcare   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 249                  |           |     |
| 250  | 4600745        | Florida Network of Youth and Family Services   |                  |                    |                      | -                 | 250,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 100,000              | 250                  |           |     |
| 251  | 4600800        | Okaloosa County Board of County Commissioners  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 251                  |           |     |
| 252  | 4600805        | Florida Baptist Children's Homes   |                  |                    |                      | -                 | 200,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 200,000              | 252                  |           |     |
| 253  | 4600810        | Bridgeway Center   |                  |                    |                      | -                 | 100,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 100,000              | 253                  |           |     |
| 254  | 990C000        | Code Corrections   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 254                  |           |     |
| 255  | 080751         | HRS/Cap Needs/Cen Mgd Facs   |                  |                    |                      | -                 | 649,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 649,000              | 255                  |           |     |
| 256  | 990G000        | Grants and Aids - Fixed Capital Outlay   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 256                  |           |     |
| 257  | 146050         | All Star Campus of Caring  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 1,500,000            | 257                  |           |     |
| 258  | 146055         | Lifeboat Proj-Safe House   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 258                  |           |     |
| 259  | 146056         | Rethreaded, Inc  |                  |                    |                      | -                 | 250,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 250,000              | 259                  |           |     |
| 259a | 146056         | Citrus Health Network - CHANCE Campus  |                  |                    |                      | -                 | 275,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 275,000              | 259a                 |           |     |
| 260  | 146061         | Henderson Behv Csu-Broward   |                  |                    |                      | -                 | 200,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 200,000              | 260                  |           |     |
| 261  | 146067         | Starting Pt Behv Rehab Ctr   |                  |                    |                      | -                 | 200,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 500,000              | 261                  |           |     |
| 262  | 146405         | Ligature Improve-Wellpath  |                  |                    |                      | -                 | 500,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 500,000              | 262                  |           |     |
| 263  | 146410         | Sailfuture Campus  |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   | 100,000              | 263                  |           |     |
| 264  | 146420         | Waypoint Technical College   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 264                  |           |     |
| 265  | 990M000        | Maintenance and Repair   |                  |                    |                      | -                 |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 265                  |           |     |
| 266  | 080751         | HRS/Cap Needs/Cen Mgd Facs   |                  |                    |                      | -                 | 2,700,000 |                   |                      |                      |                  |                    |                      |                   |           |                   | 2,700,000            | 266                  |           |     |
| 267  | 140671         | Facilities for Indigent  |                  |                    |                      | -                 | 30,000    |                   |                      |                      |                  |                    |                      |                   | 1,500,000 |                   | 1,500,000            | 267                  |           |     |
| 268  | 146066         | Agape Village Health Ctr   |                  |                    |                      | -                 | 750,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 750,000              | 268                  |           |     |
| 269  | 146075         | Place of Hope - Phase Iv   |                  |                    |                      | -                 | 250,000   |                   |                      |                      |                  |                    |                      |                   |           |                   | 250,000              | 269                  |           |     |
| 270  | <b>Total</b>   | <b>CHILDREN &amp; FAMILIES</b>   | <b>12,055.75</b> | <b>502,086,624</b> | <b>1,828,342,809</b> | <b>24,584,643</b> | <b>-</b>  | <b>47,009,917</b> | <b>1,392,539,723</b> | <b>3,292,477,092</b> | <b>12,056.75</b> | <b>501,849,658</b> | <b>1,809,598,188</b> | <b>24,675,450</b> | <b>-</b>  | <b>48,405,937</b> | <b>1,394,112,051</b> | <b>3,276,791,626</b> | 270       |     |
| 271  |                |  |                  |                    |                      |                   |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      |                      | 271       |     |
| 272  |                | <b>ELDER AFFAIRS</b>   |                  |                    |                      |                   |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      |                      | 272       |     |
| 273  | <b>1100001</b> | <b>Startup (OPERATING)</b>   | <b>406.50</b>    | <b>17,790,560</b>  | <b>146,311,517</b>   |                   |           | <b>723,391</b>    | <b>177,489,900</b>   | <b>324,524,808</b>   | <b>406.50</b>    | <b>17,790,560</b>  | <b>146,311,517</b>   |                   |           | <b>723,391</b>    | <b>177,489,900</b>   | <b>324,524,808</b>   | 273       |     |
| 274  | 17C08C0        | Data Processing Services Category - Deduct   |                  |                    |                      |                   | (41,636)  |                   |                      | (743,934)            |                  |                    |                      |                   |           |                   |                      | (743,934)            | 274       |     |
| 275  | 17C09C0        | Data Processing Services Category - Add  |                  |                    |                      |                   | 41,636    |                   |                      | 743,934              |                  |                    |                      |                   |           |                   |                      | 743,934              | 275       |     |
| 276  | 1700A30        | Transfer Long-Term Care Managed Care Oversight to the Agency for Health Care Administration                    | (1.00)           | (43,675)           | (106,630)            |                   |           |                   |                      | (37,983)             | (1.00)           | (43,675)           | (106,630)            |                   |           |                   |                      | (37,983)             | (144,613) | 276 |
| 277  | 2503080        | Direct Billing for Administrative Hearings   |                  |                    |                      |                   | 67,321    |                   |                      |                      |                  |                    |                      |                   |           |                   |                      | 67,321               | 277       |     |
| 278  | 3000510        | Office of Public and Professional Guardians  |                  |                    |                      |                   |           |                   |                      |                      |                  |                    |                      |                   |           |                   |                      |                      | 278       |     |









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2019-2020 Fiscal Year  
Senate Offer # 2**

| Row# | ISSUE CODE         | ISSUE TITLE   | House Offer #1   |                      |                       |                   |                    |                      |                       | Senate Offer # 2      |                  |                      |                       |                   |                    |                      | Row#                  |                       |           |
|------|--------------------|---|------------------|----------------------|-----------------------|-------------------|--------------------|----------------------|-----------------------|-----------------------|------------------|----------------------|-----------------------|-------------------|--------------------|----------------------|-----------------------|-----------------------|-----------|
|      |                    |   | FTE              | RATE                 | REC GR                | NR GR             | TOBACCO            | OTHER STATE TFs      | ALL TF FED            | ALL FUNDS             | FTE              | RATE                 | REC GR                | NR GR             | TOBACCO            | OTHER STATE TFs      |                       | ALL TF FED            | ALL FUNDS |
| 441  | 4600160            | Five Star Veterans Center Homeless Housing and Reintegration Project                  |                  |                      | -                     |                   |                    |                      |                       |                       |                  | -                    | 250,000               |                   |                    |                      | 250,000               | 441                   |           |
| 442  | 4600170            | Network of Care for Veterans and Military Service - Trilogy Integrated Resources, Llc |                  |                      | -                     | 200,000           |                    |                      |                       |                       |                  |                      |                       |                   |                    |                      |                       | 442                   |           |
| 443  | 4600171            | Alternative Treatment Options for Veterans  |                  |                      | -                     | 200,000           |                    |                      |                       |                       |                  |                      |                       |                   |                    |                      |                       | 443                   |           |
| 444  | 4600190            | Florida Veterans Legal Helpline   |                  |                      | -                     |                   |                    |                      |                       |                       |                  |                      | 150,000               |                   |                    |                      | 150,000               | 444                   |           |
| 445  | 990M000            | Maintenance and Repair  |                  |                      | -                     |                   |                    |                      |                       |                       |                  |                      |                       |                   |                    |                      |                       | 445                   |           |
| 446  | 080859             | Maint/Rep/Res Fac/Veterans  |                  |                      | -                     |                   | 1,555,000          |                      |                       |                       |                  |                      |                       |                   | 1,555,000          |                      | 1,555,000             | 446                   |           |
| 447  | 990P000            | Increased Capacity  |                  |                      | -                     |                   |                    |                      |                       |                       |                  |                      |                       |                   |                    |                      |                       | 447                   |           |
| 448  | 080004             | St Nursing Home/Vet   |                  |                      | -                     |                   | 1,053,807          |                      |                       |                       |                  |                      |                       |                   | 1,053,807          |                      | 1,053,807             | 448                   |           |
| 449  | <b>Total</b>       | <b>VETERANS' AFFAIRS</b>  | <b>1,412.50</b>  | <b>51,544,612</b>    | <b>8,626,073</b>      | <b>2,669,325</b>  | <b>-</b>           | <b>86,815,894</b>    | <b>33,180,522</b>     | <b>131,291,814</b>    | <b>1,410.50</b>  | <b>51,419,131</b>    | <b>8,438,361</b>      | <b>2,200,000</b>  | <b>-</b>           | <b>86,835,894</b>    | <b>33,180,522</b>     | <b>130,654,777</b>    | 449       |
| 450  | <b>Grand Total</b> |   | <b>30,902.26</b> | <b>1,302,493,188</b> | <b>10,125,389,924</b> | <b>45,774,940</b> | <b>341,199,363</b> | <b>5,492,165,537</b> | <b>21,345,285,303</b> | <b>37,349,465,067</b> | <b>30,951.26</b> | <b>1,304,128,438</b> | <b>10,131,463,943</b> | <b>39,701,220</b> | <b>341,199,363</b> | <b>5,594,162,974</b> | <b>21,533,722,299</b> | <b>37,640,249,799</b> | 450       |